BUDGET OVERVIEW:			
GOODING SOIL CONSERVATION DISTRICT			
FY-25 JULY 1, 2024 THROUGH JUNE 30, 2025			
INCOME:			
Contingency Funds	$ 2,600.00		
County Appropriation	$ 7,000.00		
Trees & Little City of Rocks grant	$ 1,200.00		
No- Till Drill	$ 14,000.00		
Community Garden grants	$ 8,500.00		
Interest	$ 1,000.00		
Mulch Income	$ 3,000.00		
TOTAL	$ 37,300.00		
STATE OF IDAHO FUNDS:			
Base Funding		$ 8,500.00	
District Operating funding		$ 6,000.00	
Capacity Building		$ 800.00	
Match funding		$ 9,000.00	
TOTAL FROM STATE		$ 24,300.00	
TOTAL INCOME:			**$ 61,600.00**
EXPENSES:			
Audit		$ 1,200.00	
Dues		$ 2,400.00	
IASCD Executive Director & Dues		$ 1,800.00	
Credit Card / Supplies Etc.		$ 500.00	
Supervisors / Meals / Mileage etc.		$ 1,500.00	
Registration & lodging Supervisors		$ 1,500.00	
Mileage Meal Lodging (Admin)		$ 1,650.00	
No-Till Maintenance & Repairs		$ 4,000.00	
Mulch		$ 1,000.00	
Payroll Expenses fringe benefits		$ 25,000.00	2.5x8x52x20
PERSI Benefit Employer /Employee		$ 3,000.00	
ICRMP & Insurance / Bond		$ 2,200.00	
Postage		$ 400.00	
Public Outreach		$ 2,100.00	
Community Garden/ Soil Health		$ 12,000.00	
Trees Against the Wind		$ 150.00	
Little City of Rocks/ Bus Travel		$ 1,200.00	
TOTAL EXPENSES:			**$ 61,600.00**
KAY HULTS- GOODING SCD -CHAIRWOMAN			



